



FMCA Quarterly Package

APR-JUN 2021

THIRD QUARTER

FMCA Consolidated Financial Performance

Account Title	'21 3 rd Quarter Actual	'21 3 rd Quarter Budget	B(W) Budget	'20 3 rd Quarter Actual
Total Revenue	1,525,107	1,310,903	214,204	1,381,946
Total Expenses	1,341,505	1,413,953	72,448	1,355,767
Operating Income	183,603	(103,050)	286,652	26,179
Non-Operating Items	344,487	(67,500)	411,988	809,748
Change in Net Assets	528,090	(170,550)	698,640	835,927

Membership

Financial Performance

Account Title	'21 3 rd Quarter Actual	'21 3 rd Quarter Budget	B(W) Budget	'20 3 rd Quarter Actual
Total Revenue	1,219,894	1,052,492	167,492	1,108,595
Total Expenses	588,404	1,280,289	691,885	611,667
Operating Income	631,580	(227,797)	859,377	496,928
Non-Operating Items	(60,000)	33,750	26,250	-
Change in Net Assets	571,580	(261,547)	833,127	496,928

3rd Quarter 2021 Membership Recap

04/01/21 Member
Count

73,996

3rd Quarter
Gain(Loss)

894

06/30/21 Member
Count

74,890

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
329	2,474	129,271