



# FMCA Monthly Package

JAN-MAR 2021

**SECOND QUARTER**

# FMCA Consolidated Financial Performance

Account Title	'21 2 <sup>nd</sup> Quarter Actual	'21 2 <sup>nd</sup> Quarter Budget	B(W) Budget	'20 2 <sup>nd</sup> Quarter Actual
<b>Total Revenue</b>	2,349,612	2,480,806	(131,194)	1,513,687
<b>Total Expenses</b>	2,157,338	2,284,098	(126,760)	1,834,686
<b>Operating Income</b>	192,274	196,708	(4,434)	(320,999)
<b>Non-Operating Items</b>	393,520	(33,750)	427,270	(1,229,446)
<b>Change in Net Assets</b>	585,794	162,958	422,836	(1,550,445)

# Membership

## Financial Performance

Account Title	'21 2 <sup>nd</sup> Quarter Actual	'21 2 <sup>nd</sup> Quarter Budget	B(W) Budget	'20 2 <sup>nd</sup> Quarter Actual
Total Revenue	1,164,248	1,121,818	42,430	1,127,457
Total Expenses	525,315	604,985	(79,670)	767,520
Operating Income	638,934	516,833	122,101	359,937
Non-Operating Items	32,771	33,750	(979)	34,800
Change in Net Assets	606,163	483,083	123,080	325,137

# 2<sup>nd</sup> Quarter 2021 Membership Recap

01/01/21 Member  
Count

**74,094**

2<sup>nd</sup> Quarter  
Gain(Loss)

**(98)**

03/31/21 Member  
Count

**73,996**

# Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
308	1,132	125,436