



FMCA Monthly Package

SEP 2020

FMCA Consolidated Financial Performance

SEP '20 Actual	SEP'20 Budget	B(W) Monthly Budget	SEP '19 Actual	Account Title	SEP '20 YTD Actual	SEP '20 YTD Budget	B(W) YTD Budget	SEP '19 YTD Actual
974,829	1,132,659	(157,830)		Total Revenue	6,292,974	9,172,739	(2,879,765)	
493,316	1,171,863	678,547		Total Expenses	6,285,859	9,074,545	2,788,686	
481,512	(39,204)	520,716		Operating Income	7,115	98,194	(91,079)	
(157,101)	-	(157,101)		Non-Operating Items	736,739	-	736,739	
324,411	(39,204)	363,615		Change in Net Assets	743,854	98,194	645,660	

Membership

Financial Performance

SEP '20 Actual	SEP'20 Budget	B(W) Monthly Budget	SEP '19 Actual	Account Title	SEP '20 YTD Actual	SEP '20 YTD Budget	B(W) YTD Budget	SEP '19 YTD Actual
307,300	443,155	(135,855)	375,359	Total Revenue	4,440,264	4,575,255	(134,991)	3,917,240
209,829	403,385	193,556	330,744	Total Expenses	2,677,527	3,415,671	738,1441	2,842,887
97,471	39,770	57,701	44,615	Operating Income	1,762,737	1,159,584	603,153	1,074,353
-	-	-	-	Non-Operating Items	-	-	-	-
97,471	39,770	57,701	44,615	Change in Net Assets	1,762,737	1,159,584	603,153	1,074,353

Sep 2020 Membership Recap

9/1/20 Member
Count

75,688

Sep
Gain/(Loss)

(104)

9/30/20 Member
Count

75,584

Sep 2020

YTD Membership Recap

10/1/19 Member
Count

YTD

9/30/20 Member
Count

Gain/(Loss)

80,083

(4,499)

75,584

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
347	5,163	142,022