



FMCA Monthly Package

OCTOBER 2019

FMCA Consolidated Financial Performance

Oct '19 Actual	Oct'19 Budget	B(W) Monthly Budget	Oct '18 Actual	Account Title	Oct '19 YTD Actual	Oct '19 YTD Budget	B(W) YTD Budget	Oct '18 YTD Actual
494,265	539,599	(45,334)	494,671	Total Revenue	494,265	539,599	(45,334)	494,671
543,032	584,750	(41,718)	523,747	Total Expenses	543,032	584,750	(41,718)	523,747
(48,767)	(45,151)	3,616	(29,076)	Operating Income	(48,767)	(45,151)	3,616	(29,076)
				Non-Operating Items				
47,120	(45,151)	92,271	(408,046)	Change in Net Assets	47,120	(45,151)	92,271	(408,046)

October 2019 Membership Recap

10/1/19 Member Count	October Gain/(Loss)	10/31/19 Member Count
80,058	72	80,130

October 2019

YTD Membership Recap

10/1/19 Member Count	YTD Gain/(Loss)	10/31/19 Member Count
80,058	72	80,130

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
357	4,803	150,420