



FMCA Monthly Package

NOVEMBER 2019

FMCA Consolidated Financial Performance

Nov '19 Actual	Nov'19 Budget	B(W) Monthly Budget	Nov '18 Actual	Account Title	Nov '19 YTD Actual	Nov '19 YTD Budget	B(W) YTD Budget	Nov '18 YTD Actual
453,540	543,981	(90,441)	477,967	Total Revenue	947,805	1,083,580	(135,775)	972,638
556,989	583,263	(26,274)	503,015	Total Expenses	1,099,418	1,168,013	(68,595)	1,026,762
(103,449)	(39,282)	(64,167)	(25,047)	Operating Income	(151,612)	(84,433)	(67,179)	(54,124)
				Non-Operating Items				
22,977	(39,282)	62,259	71,144	Change in Net Assets	70,700	(84,433)	155,133	(336,902)

November 2019 Membership Recap

11/1/19 Member Count	November Gain/(Loss)	11/31/19 Member Count
80,130	(291)	79,839

November 2019

YTD Membership Recap

10/1/19 Member Count	YTD Gain/(Loss)	11/31/19 Member Count
80,058	(219)	79,839

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
357	4,858	149,950