



# FMCA Monthly Package

MAY 2020

# FMCA Consolidated Financial Performance

| May '20 Actual | May'20 Budget | B(W) Monthly Budget | May '19 Actual | Account Title               | May '20 YTD Actual | May '20 YTD Budget | B(W) YTD Budget | May '19 YTD Actual |
|----------------|---------------|---------------------|----------------|-----------------------------|--------------------|--------------------|-----------------|--------------------|
| 485,156        | 547,710       | (62,554)            | 484,433        | <b>Total Revenue</b>        | 3,881,481          | 5,851,246          | (1,969,765)     | 5,063,091          |
| 450,103        | 604,721       | (154,618)           | 581,880        | <b>Total Expenses</b>       | 4,414,998          | 5,871,399          | (1,456,401)     | 5,406,783          |
| 35,053         | (57,011)      | 92,064              | (97,448)       | <b>Operating Income</b>     | (533,517)          | (20,153)           | (513,364)       | (343,692)          |
|                |               |                     |                | <b>Non-Operating Items</b>  |                    |                    |                 |                    |
| 314,511        | (57,011)      | 371,522             | (424,202)      | <b>Change in Net Assets</b> | (679,658)          | (20,153)           | (659,505)       | (534,660)          |

MAY 2020

# Membership Recap

5/1/20 Member  
Count

**77,277**

May  
Gain/(Loss)

**(490)**

5/31/20 Member  
Count

**76,787**

May 2020

# YTD Membership Recap

10/1/19 Member  
Count

YTD

Gain/(Loss)

5/31/20 Member  
Count

**80,058**

**(3,296)**

**76,787**

# Miscellaneous Membership Stats

| Active Chapters | # of Members on Auto-Renewal | # of Individual Members |
|-----------------|------------------------------|-------------------------|
| 347             | 5,071                        | 144,247                 |