



FMCA Monthly Package

JUNE 2020

FMCA Consolidated Financial Performance

Jun '20 Actual	Jun'20 Budget	B(W) Monthly Budget	Jun '19 Actual	Account Title	Jun '20 YTD Actual	Jun '20 YTD Budget	B(W) YTD Budget	Jun '19 YTD Actual
450,922	556,652	(105,730)	479,622	Total Revenue	4,332,404	6,407,898	(2,075,494)	5,542,713
443,045	620,588	(177,543)	515,066	Total Expenses	4,860,842	6,491,987	(1,631,145)	5,921,849
7,877	(63,936)	71,813	(35,444)	Operating Income	(528,438)	(84,089)	(444,349)	(379,136)
				Non-Operating Items				
133,295	(63,936)	197,231	256,411	Change in Net Assets	(549,161)	(84,089)	(465,072)	(278,249)

JUNE 2020

Membership Recap

6/1/20 Member
Count

76,787

June
Gain/(Loss)

(347)

6/30/20 Member
Count

76,440

JUNE 2020

YTD Membership Recap

10/1/19 Member Count	YTD Gain/(Loss)	6/30/20 Member Count
80,083	(3,643)	76,440

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
347	5,068	143,556