



FMCA Monthly Package

JULY 2020

FMCA Consolidated Financial Performance



Jul '20 Actual	Jul'20 Budget	B(W) Monthly Budget	Jul '19 Actual	Account Title	Jul '20 YTD Actual	Jul '20 YTD Budget	B(W) YTD Budget	Jul '19 YTD Actual
501,891	567,359	(65,468)	626,105	Total Revenue	4,829,274	6,975,257	(2,145,983)	6,168,818
468,243	(35,869)	69,517	86,019	Total Expenses	5,329,085	7,095,215	(1,766,130)	6,461,935
33,648	(35,869)	69,517	86,019	Operating Income	(499,811)	(119,958)	(379,853)	(293,117)
				Non-Operating Items				
288,307	(35,869)	324,176	139,398	Change in Net Assets	(265,874)	(119,958)	(145,916)	(138,851)

JULY 2020

Membership Recap

7/1/20 Member
Count

76,440

July
Gain/(Loss)

(537)

7/31/20 Member
Count

75,903

JULY 2020

YTD Membership Recap

10/1/19 Member
Count

80,083

YTD
Gain/(Loss)

(4,180)

7/31/20 Member
Count

75,903

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
347	5,099	142,521