



# FMCA Monthly Package

JANUARY 2020

# FMCA Consolidated Financial Performance

Jan '20 Actual	Jan'20 Budget	B(W) Monthly Budget	Jan '19 Actual	Account Title	Jan '20 YTD Actual	Jan '20 YTD Budget	B(W) YTD Budget	Jan '19 YTD Actual
551,098	583,564	(32,446)	499,563	<b>Total Revenue</b>	1,982,847	2,201,324	(218,477)	1,877,401
611,619	647,686	36,067	578,726	<b>Total Expenses</b>	2,251,482	2,399,164	(147,682)	2,132,640
(60,521)	(64,122)	3,601	(79,163)	<b>Operating Income</b>	(268,636)	(197,840)	(70,796)	(255,239)
				<b>Non-Operating Items</b>				
(97,276)	(64,122)	(33,154)	312,912	<b>Change in Net Assets</b>	63,060	(197,840)	260,900	(501,284)

# January 2020 Membership Recap

1/1/20 Member  
Count

**79,544**

January  
Gain/(Loss)

**28**

1/31/20 Member  
Count

**79,572**

# December 2020 YTD Membership Recap

10/1/19 Member Count	YTD Gain/(Loss)	1/31/20 Member Count
80,058	(486)	79,572

# Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
33	5,017	1,000