



FMCA Monthly Package

FEBRUARY 2020

FMCA Consolidated Financial Performance

Feb '20 Actual	Feb'20 Budget	B(W) Monthly Budget	Feb '19 Actual	Account Title	Feb '20 YTD Actual	Feb '20 YTD Budget	B(W) YTD Budget	Feb '19 YTD Actual
437,670	526,588	(88,918)	385,984	Total Revenue	2,420,517	2,716,712	(296,195)	2,263,385
612,601	625,950	(13,349)	552,385	Total Expenses	2,863,955	3,025,114	(161,159)	2,685,025
(174,931)	(99,362)	(75,569)	(166,401)	Operating Income	(443,438)	(308,402)	(135,036)	(421,640)
				Non-Operating Items				
(532,286)	(99,362)	(432,924)	(26,614)	Change in Net Assets	(469,097)	(308,402)	(160,695)	(527,898)

February 2020 Membership Recap

2/1/20 Member
Count

79,572

February
Gain/(Loss)

(331)

2/29/20 Member
Count

79,241

December 2020 YTD Membership Recap

10/1/19 Member Count	YTD Gain/(Loss)	2/29/20 Member Count
80,058	(817)	79,241

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
346	5,081	148,977