



FMCA Monthly Package

DECEMBER 2019

FMCA Consolidated Financial Performance

Dec '19 Actual	Dec'19 Budget	B(W) Monthly Budget	Dec '18 Actual	Account Title	Dec '19 YTD Actual	Dec '19 YTD Budget	B(W) YTD Budget	Dec '18 YTD Actual
483,944	534,180	(50,236)	405,199	Total Revenue	1,431,749	1,617,760	(186,011)	1,377,838
540,737	583,465	42,728	527,152	Total Expenses	1,640,154	1,751,478	111,324	1,553,914
(56,793)	(49,285)	(7,508)	(121,953)	Operating Income	(208,405)	(133,718)	(74,687)	(176,076)
				Non-Operating Items				
89,345	(49,285)	138,630	(477,294)	Change in Net Assets	160,046	(133,718)	293,764	(814,196)

December 2019 Membership Recap

12/1/19 Member Count	December Gain/(Loss)	12/31/19 Member Count
79,839	(295)	79,544

December 2019

YTD Membership Recap

10/1/19 Member Count	YTD Gain/(Loss)	12/31/19 Member Count
80,058	(514)	79,544

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
355	4,955	149,444