



FMCA Monthly Package

AUG 2020

FMCA Consolidated Financial Performance

Aug '20 Actual	Aug'20 Budget	B(W) Monthly Budget	Aug '19 Actual	Account Title	Aug '20 YTD Actual	Aug '20 YTD Budget	B(W) YTD Budget	Aug '19 YTD Actual
488,871	1,614,058	(1,125,187)	1,498,503	Total Revenue	5,318,145	8,589,315	(3,271,170)	7,667,321
458,784	1,550,424	(1,091,640)	1,631,827	Total Expenses	5,787,868	8,645,639	(2,857,771)	8,093,762
30,087	63,634	(33,547)	(133,324)	Operating Income	(469,724)	(56,324)	(413,400)	(426,441)
				Non-Operating Items				
685,316	63,634	621,682	(211,946)	Change in Net Assets	419,442	(56,324)	475,766	(350,797)

Aug 2020 Membership Recap

8/1/20 Member
Count

75,903

June
Gain/(Loss)

(215)

8/31/20 Member
Count

75,688

Aug 2020

YTD Membership Recap

10/1/19 Member Count	YTD Gain/(Loss)	8/31/20 Member Count
80,083	(4,395)	75,688

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
347	5,163	142,022