



FMCA Monthly Package

APRIL 2020

FMCA Consolidated Financial Performance

Apr '20 Actual	Apr'20 Budget	B(W) Monthly Budget	Apr '19 Actual	Account Title	Apr '20 YTD Actual	Apr '20 YTD Budget	B(W) YTD Budget	Apr '19 YTD Actual
450,889	513,610	(62,721)	493,119	Total Revenue	3,396,326	5,292,536	(1,896,210)	4,578,659
456,561	584,955	(128,394)	565,874	Total Expenses	3,964,895	5,266,678	(1,301,783)	4,842,903
(5,672)	(71,345)	65,673	(72,755)	Operating Income	(568,570)	25,858	(594,428)	(246,244)
				Non-Operating Items				
395,940	(71,345)	467,285	99,511	Change in Net Assets	(994,169)	25,858	(1,020,027)	(110,458)

April 2020 Membership Recap

4/1/20 Member
Count

78,454

April
Gain/(Loss)

(1,202)

4/30/20 Member
Count

77,277

April 2020

YTD Membership Recap

10/1/19 Member
Count

YTD

Gain/(Loss)

4/30/20 Member
Count

80,058

(2,781)

77,277

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
348	5,039	145,303